

South Oxfordshire DC Revenue budget 2013/14

	£	£
Previous provisional budget requirement (as reported in scrutiny committee report of 19 January 2013)		11,766,520
1) Amendments to items included in scrutiny committee report		
One off and ongoing revenue growth Net revisions - a full list of revised growth can be seen in appendix A2	529,070	
Revenue consequences of capital growth Net revisions - a full list of revised growth can be seen in appendix D	12,170	
		541,240
2) Further budget adjustments		
Other budget revisions (appendix A3)	(608,998)	
Funding changes		
Enabling fund	(418,440)	
Other reserves	(34,728)	
Efficiency support for services in sparse areas	(19,456)	
Investment income	(594,000)	
Transfer to revenue budget smoothing reserve	1,052,485	
		(623,137)
Revised budget requirement for 2013/14		11,684,623
Funded by:		
Start-up funding allocation		(5,696,132)
Parish contribution - council tax support funding		245,967
NNDR under / over baseline		170,669
Balance on collection fund		(217,492)
Council tax		(6,187,635)
Total funding		(11,684,623)
Council tax at band 'D' equivalent 2013/14		117.62
Council tax at band 'D' equivalent 2012/13		120.64
Percentage increase / (reduction)		(2.5%)

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